Gender Pay Gap Report Commentary March 2024
Information - As at 5 April 2023

| Pay Relevant Employees Employed on Snapshot |  |
| :--- | ---: |
| Date |  |
| Male | 116 |
| Female | 250 |
| Total | 366 |

Proportion of males and females in each pay quartile

| Pay Quartiles | Male |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | Number | $\%$ | Number | $\%$ | Number | \% |
|  |  | 33 | 36.26 | 58 | 63.74 | 91 |
| Upper Quartile | 22 | 24.18 | 69 | 75.82 | 100.00 |  |
| Upper Middle Quartile | 34 | 36.96 | 58 | 63.04 | 91 | 100.00 |
| Lower Middle Quartile | 27 | 29.35 | 65 | 70.65 | 92 | 100.00 |
| Lower Quartile | 116 |  | 250 |  | 92 | 100.00 |
| Total |  |  | 366 |  |  |  |


| Mean Pay Gap |  |
| :--- | ---: |
| Mean Male Hourly Rate | 31.7662 |
| Mean Female Hourly Rate | 29.3666 |
| Mean Gender Pay Gap (\%) | 7.55 |


| Median Pay Gap |  |
| :--- | ---: |
| Median Male | 26.9664 |
| Median Female | 31.0227 |
| Median Gender Pay Gap (\%) | -15.04 |

## Commentary

We employ 250 females and 116 males - approximately 2 to 1 female employees. We have a wide range of roles on varying pay points, which have very different gender balances. This is reflected in the varying proportion of males and females in each pay quartile.

The gender pay gap is $7.55 \%$ on a mean basis and $-15.04 \%$ on a median basis. On a mean basis, despite the preponderance of female members of staff, there is a small pay gap in favour of our male members of staff. On a median basis this is a smaller pay gap in favour of our female members of staff, which represents a reversal on the previous year, where there was a very small pay gap in favour of male members of staff. We aim to recruit and pay our staff solely on the basis of merit, within the salary scale applicable to their role.

I am satisfied that the information reported is accurate.

## Lynda Fyffe

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